

CERTIFICATE

To the Clerk of Kearny , State of Kansas

We, the undersigned officers of

Lakin Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2018/2019 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of Participation	2	
General	3	732,695
Special		92,000
TOTAL		824,695
Budget Summary	0	

Date Received: 8-9-18

Jana Jenkins
County Clerk

[Signature]
[Signature]
Commission Members

Permanent
Recreation Commission Address

Lakin Recreation Commission
P.O. Box K
Lakin , Kansas 67860

Sponsoring
USD/City Address

Kearny
0
0

Provide point of contact:
Matt Miller
POC phone number:
620-355-7039

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

Lakin Recreation Commission

2018/2019

FUND PAGE

Adopted Budget	Prior Year Actual 2016/2017	Current Year Estimated 2017/2018	Proposed Budget Year 2018/2019
General Fund			
Unencumbered Cash Balance	904,369	617,162	335,396
Receipts:			
USD #215 Appropriation	221,147	254,000	357,302
Fees	16,480	18,387	16,000
Donations	4,655	10,060	6,000
Other	22,708	18,303	18,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	264,989	300,750	397,302
Resources Available	1,169,358	917,912	732,698
Expenditures:			
Building and Grounds			213,260
Capital Improvements	17,455	12,598	20,000
Salaries	293,229	315,671	300,000
Employee Training	799		
Repairs and Maintenance	25,729	30,581	30,000
Legal & Professional Fees	8,468	7,657	8,000
Insurance	16,578	21,426	24,000
Utilities	41,292	30,299	35,000
Operating Expense	17,795	34,818	25,000
Special Events	7,255	4,100	8,435
City Parks Rent	5,000	5,000	4,000
City Golf Course	10,000	10,000	0
City Swimming Pool	74,000	74,000	50,000
Programs	34,595	36,366	15,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	552,196	582,516	732,695
Unencumbered Cash Balance	617,162	335,396	3

Dollar amount to be raised by 5 mill: \$ 357,302

Lakin Recreation Commission

FUND PAGE

Page No.

PUBLIC NOTICE

(Published in The Lakin Independent, Lakin, Kansas on Wednesday, July 11, 2018.)

State of Kansas
Recreation Commission

2018/2019

NOTICE OF BUDGET HEARING

The governing body of

Lakin Recreation Commission

will meet on 07/30/2018 at 5:30 p.m. at for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at Lakin Recreation Commission and will be available at this
meeting.

SUPPORTING COUNTIES


Kearny (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2016/2017	Current Year Estimated 2017/2018	Proposed Budget Year 2018/2019
General	552,196	582,516	732,695
	70,078	83,848	92,000
Totals	622,273	666,364	824,695

Lease Purchases:	2015	2016	2017
July 1,	0	0	0


Recreation Commission Secretary